

Annual Review 2011



Training young people to fulfil their potential Environmental Education for All www.rootsandshoots.org.uk





Linda Phillips Director

Some fine roses in the Wildlife Garden:
Rosa 'Fantin Latour' (left);
Rosa brunonii (top right with Hypericum "Hidcote");
Rosa 'Graham Thomas' (centre right) and Rosa moyesii "Geranium" (bottom right).
The magnolia in the garden is now getting quite tall, it is a free bird in the winds of March for a week or two.

Despite the rather gloomy economic environment of the last year, and some teething problems with our recruitment in autumn 2010, we have managed to consolidate during spring and summer and so can report a year of progress. We were also privileged to receive two prominent awards for our work this summer. The UK Committee of the UNESCO Man and the Biosphere Programme recognised David's 12 years of work on the Wildlife Garden and environmental education programme with their "Urban Wildlife Award for Excellence". Then at the AGM of the Metropolitan Public Gardens Association in the hall we received the "London Spade Award" for "excellence in the provision of horticultural and environmental education".

In line with our commitment to continuous development, and to support the services we deliver, the Trustees have improved and restructured the Governance procedures at Roots and Shoots to ensure that all Trustees actively fulfil their responsibilities. This has included supporting staff by employing the HR company Deminos to ensure compliance with the latest employment law, developing a new comprehensive Business Plan with staff collaboration, and establishing an annual programme of Financial and Board meetings. To support and enhance our major assets, the trustees have agreed a schedule of works to maintain the buildings making them thoroughly watertight; this will protect the buildings for the long term future.

Our trainees continue to thrive in the government funded Foundation Learning Programme, with 100% of the 2010/11 cohort completing their training, a testament to the hard work put in by staff. The staff team at Roots is small, and visitors are often amazed at what is achieved with limited personnel and not a great deal of money. In the following pages the staff describe their work and the developments of the last year. In July we said goodbye to Yvonne Najair Bellinfante, Retail Trainer for 6 years, and we wish her well in her new life path. We have also, however, expanded the vocational training team with some crucial extra funding from the Walcot Educational Foundation and the Worshipful Company of Mercers. Ruth Mitchell, coordinator, introduces the new members of staff overleaf. We could not manage, though, without our dedicated band of volunteers who assist at events, help to maintain the site, support plant production and generally do tasks that allow our staff to get on with their jobs. We are very grateful to them all and to the corporate groups that come in to do larger projects such as painting and site work, often



supported by Community Service Volunteers: groups have included Deloittes, Lloyds TSB, The Big Lottery (grants officers). This year we have continued our association with the Conservation Foundation by supporting 'The Elm Project' (Ulmus Londinium, see the horticulture training pages). As active members of the London Gardens Network we hosted their well-attended conference on volunteering in our hall last March. We collaborated with the HLF funded "My Old China" project run by "Spread the Word" (see, 'Events'). A great year, then, for projects, trainee achievement and awards!

2011 proved to be a challenging year for Roots. However, despite the slow start in student recruitment, the core vocational programme ended with a high number of students successfully completing the course. Delivering more training to more young people is one of the organisation's goals and with recruitment increasing each year this is being achieved. During a difficult time for charities and other training providers the ability to offer more services is a reflection of organisational strength.

The content of our Foundation Learning provision goes from strength to strength with lots of new modules, workshops, visits and events in the pipeline: it's always a challenge trying to timetable and fit everything into

the forty week programme. The young learner is both supported and challenged to achieve learning and personal targets - one thing seldom complained of is boredom - a good sign!

Students' work experience and offsite learning was less substantial compared to previous years due to the autumn problems with recruitment. Nevertheless students took part in a range of work experience. We are grateful to Lambeth Parks for their ongoing support as well as Zoom-In and Ethelred Nursery and Children's Centre. These important local organisations provide valuable offsite, professional development for our students. Roots continued to expand its links with other organisations - notably with Remploy, a national recruitment agency for people facing obstacles to work and Toucan Employment, at their new site on Crampton Street, SE17. The Roots team puts a lot of time and effort into student welfare - despite the cuts facing other organisations we continue to offer intense, personalised and well supported timetables for all students. This is vital. Not only does it help to keep students on track during the course, it enables each one to progress towards independence and adulthood. In 2011 the team worked tirelessly to develop students' awareness, improve their life skills, keep them safe and, never to be forgotten, have fun. In 2012 we are seeking to engage and train more young people than ever before.

Working with Discovery Network on career choices and cv writing, in the hall and at their offices

None of this would be possible without a good team which has been expanded and brings a wealth of experience and new ideas:

Alva Wilson now delivers Retail Skills. He has previously taught Fashion and Retail. He still teaches millinery and designs for several shops. The Roots & Shoots shop has already had a makeover - formally opened by Kate Hoey. Sylvia Edwards (director of Sparkworks) is also part of the R&S team, delivering the Arts Award and also working in collaboration with Alva on new projects, giving our trainees real experience of work and employment in the world of Retail. Jean Willmot is now with us supporting delivery of Functional Skills and Work Skills. Jean comes from Project Search at St. Thomas' Hospital and is organizing interesting expeditions and activities in the real world of work. She is also a qualified florist, a very valuable 'added extra'. Angela Barredo, our literacy and numeracy specialist, leads the delivery of Functional Skills. Angela also supervises teaching delivery for Learn Direct and brings lots of new ideas and projects to keep our trainees busy and out of mischief! Meanwhile, Amanda Rew, continues her horticulture training project with the 14-16 yrs cohort down at the R & S allotment. And finally, Sarah Wilson, a highly committed volunteer now assists as student support alongside Greg, our Horticulture Skills trainer. She also continues to volunteer in our gardens and wild areas.



Ruth Mitchell, Education Co-ordinator, Vocational Training















UK 'Man and the Biosphere' Urban Wildlife Award for Excellence 2011

UNESCO's Programme on Man and the Biosphere (MAB) develops the basis for the sustainable use and conservation of biological diversity, and for the improvement of the relationship between people and their environment



The Wildlife Garden's role as a crucial educational resource and centre for urban biodiversity has continued this year with the usual packed cycle of school and other events. The renewed pond and its platform were occupied throughout the spring and summer by schools and a local permaculture course. A large display on 'Bees and Biodiversity' in the garden was used throughout the season – at Roots events, in the Wildlife Garden Study Centre, at the City of London Festival and at the RFH Honey Festival







The pond, re-lined and enlarged with the support of Froglife last winter, has fulfilled all hopes and expectations by attracting a wide range of new and returning fauna. The red mason bees (above left) used fox paw prints in the bank as mud mines for building nests in the Trellick Bee Tower; two species of water boatmen returned; a new species for the garden - the slender groundhopper (above, right) is - remarkably - a 'grasshopper that swims' (and prefers muddy pond margins). The frogs, however, were a little upset by the re-build and did not produce their usual large mass of spawn - but there are enough adults to recover and take full advantage of improved invertebrate food supplies in coming years!







Another new species to the garden was the diving beetle Acilius sulcatus, right, bizarre larva and ferocious adult. Dragonflies and damselflies also returned in force with broad-bodied chasers (far right) throughout the season and common darter, large red and azure damselflies all breeding. The newts did very well amongst the new pond flora and the honey bees took full advantage of the water supply in the summer (bottom right).





The meadows and flower beds also attracted regular and new species. The six-spot burnet moths (centre) did well this year and the burnet companion (left) was a new species in the meadows of Lambeth Walk Open Space. The attractive hoverfly Volucella pellucens (far left) lays its eggs in the nests of social wasps where the larvae feed on debris, wasp larvae and pupae.





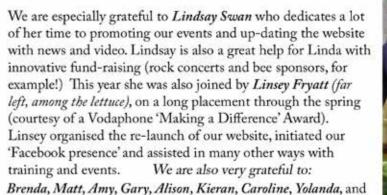
OREST OF CROCODILES

Events

Our seasonal events were immensely enjoyable this year: we celebrated Spring by opening the new pond with local children and with 'froggy stories' by the hugely popular Winston (left). In June, our Open Day became a local history celebration from our collaboration with Spread the Word's My Old China project: our old local market barrow was renovated with the help of artist, Laura Mitchison, for her multi-media installation of local oral history (top right). We also had the Lambeth Walk Pearly Kings and Queens performing - the Lambeth Walk! - recitals by writer Steve Tasane, displays of pottery inspired by Royal Doulton and a patchwork, produced by Sylvia and Sparkworks colleagues; a band playing London 'ditties', free strawberries and, of course, - jellied eels! A more unusual event was a charity screening of an important film on South Africa by Mark Aithen (left).



Volunteers



to Paula, Nathan and Mafido (Bede Centre), for caring for our site; Sarah, for her extremely dedicated and wide ranging help;

Alan for looking after the bees and Clive for 'peripatetic bee

support'; Peggy Dean, Raymond, Maggie, Barry, Mary Jo,
Martha, Louis and Sonny; JohnHibberd (events);
Shini for poetry, photography and bindweeding; Sylvia and Jack,

Sparkworks; Philip Moore, Catey Hillier, Ellen Fox, Jude; David Sadler (Metropolitan Gardens Association); Ann Bodkin with 'The Onion Shed'; Lewis McNeill (Apple Day and pressing); Sonia Ritter (the Lions part); Steve Tisane, Laura Mitchison and staff at Spread the Word; Ian Carruthers of CSV and volunteers from Deloitte, Lloyds TSB and Big Lottery; Mike Fenton (YPLA); Val Stapleton (Southwark Education);

David Sawyer for the new pond dipping platform and for coming faithfully to do the accounts

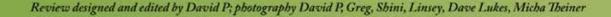
AND

David and Gayle Whittingham for apples!

Finally, a big thank you to our Trustees

Boz Borowy; Graham Cocking; Glenda King; A. Michael Mitchell (Treasurer); Ian Parker (Chair); David Sawyer; Vic Wilmott. This year we welcome Ann Bodkin, local architect and environmental activist, to the Board of Trustees.

The Friends of Roots and Shoots are co-ordinated by Fan Eustace.





Hayley Topley, Front of House Administrator This year we have again hosted many new users of the Hall for conferences, seminars and away days - as well as our growing list of 'regulars'. These include Post Adoption, The Green Register, the London Group of Plant Heritage, Catch 22, Sustain, WWF, Health Professions Council, Family Mosaic, Natural England, Christian Aid, Macmillan Cancer Support, Plant Life International, WaterAid, Shaping our Lives, Conciliation Resources, Big Lottery Fund, Action for Sustainability, Lambeth CYPS, Bankside Open Spaces Trust, THRIVE, CAFOD. Thanks to a generous donation we have been able to re-equip the meeting rooms and hall with new furniture, improving atmosphere and comfort. This, with the plasma screen in the hall and new digital projectors in both meeting rooms, makes Roots & Shoots a flexible - and beautiful - venue. Finally, our chef Phillip Costen, provides widely admired food cooked on the premises (including his own bread, delicious cakes and a range of hot dishes); and Donnette Robinson continues to keep the building spic and span.



Statement of Financial Activitie for the Year Ended 31 March 20		Unrestricted funds	Restricted funds	2011 Total funds	2010 Total funds
	Notes	£	£	£	£
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income	2	258,385		258,385	279,518
Activities for generating funds	3	67,674		67,674	83,320
Investment income	4	447	-	447	541
Incoming resources from charitable activities	5				
Sales		4,513		4,513	12,775
Wildlife Garden		1,603		1,603	-
Other incoming resources		3,276		3,276	41,188
Total incoming resources		335,898		335,898	417,342
RESOURCES EXPENDED					
Charitable activities	6				
Charitable activities		403,170		403,170	382,042
Governance costs	8	4,675		4,675	4,747
Other resources expended			31,531	31,531	46,936
Total resources expended		407,845	31,531	439,376	433,725
NET INCOMING/(OUTGOING)					
RESOURCES		(71,947)	(31,531)	(103,478)	(16,383)
RECONCILIATION OF FUNDS					
Total funds brought forward		286,734	948,258	1,234,992	1,251,375
TOTAL FUNDS CARRIED FORWARD		214,787	916,727	1,131,514	1,234,992

The accounts show a deficit of £103,478 for the year. If the non-cash depreciation charge is added back then the figure remains a deficit of £60,393.

As reported last year we expected 2010/2011 to be a tough year for money, and so it proved to be. Roots and Shoots relies substantially on the income it receives for the training of students and this dipped a little. We are grateful to City Bridge Trust for their continued support of £40,000 and to the Mercers who this year contributed £10,000. The good news is we have survived and the changes to the funding regime for 2011/12 actually mean we should see an increase in the core funding and combined with a more benign climate for recruiting students, we are ahead on both compared to this time last year.

A. Michael Mitchell, Treasurer.

This is an extract from the audited Roots and Shoots accounts. For a full copy please contact the Director.



www.ppkgroup.com

Balance Sheet At 31 March 2011

					2011	2010
916,727	1,131,514 1,234,992	1	Unrestricted	Restricted	Total	Total
			funds	funds	funds	funds
FIXED ASS	prope	Notes	£	£	£	£
Tangible asso		12	34,661	916,727	951,388	994,473
CURRENT	ASSETS	13	22.260		22.260	22 002
Debtors Cash at bank	and in hand	13	23,269 203,813		23,269 203,813	23,803 256,670
Casn at bank	and in nand		203,813		203,813	230,070
			227,082	-	227,082	280,473
CREDITOR	s					
	ing due within one year	14	(46,956)		(46,956)	(39,954)
NET CURR	ENT ASSETS		180,126		180,126	240,519
TOTAL ASS	SETS LESS CURRENT					
LIABILITI			214,787	916,727	1,131,514	1,234,992
NET ASSET	rs		214,787	916,727	1,131,514	1,234,992
FUNDS		15				
Unrestricted	funds	13			214,787	286,734
Restricted fur					916,727	948,258
TOTAL FU	NDS				1,131,514	1,234,992



Roots and Shoots

provides vocational training for young people from the inner city, mainly from the London boroughs of Lambeth and Southwark.

We aim to give them the skills and self-confidence that will equip them for work. Alongside this training we involve local schools and the wider community by maintaining our site as an important green space and environmental resource.

We value people. We encourage staff, trainees, volunteers and all others involved with us to work together, enabling us all to fulfil our potential.

- * Vocational training for 16+ in Horticulture, Life Skills, Retail Skills.
- * Environmental Education for schools and the wider community.
- * Urban biodiversity, sustainability and conservation action.
- Small conference/meeting/training centre for hire.
- Events and Exhibitions.

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UK 'Man and the Biosphere' Urban Wildlife Award for Excellence 2011



















